## **STATE OF IOWA**

## Fiscal Year 2022 Annual Budget

## SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of

## Budget Unit: (428Q6B0943) SPD Application(CRS,OLS, iDOCIT) Enhancements-0943, TRF Schedule 6

|                                       |    | Fiscal Year 2020<br>Actual |    | Fiscal Year 2021<br>Estimated |    | Fiscal Year 2022 Department Request |    | Fiscal Year 2022<br>Governor's<br>Recomm |  |
|---------------------------------------|----|----------------------------|----|-------------------------------|----|-------------------------------------|----|--|--|
| Resources                             | '  | _                          |    | _                             |    |                                     |    |  |  |
| Appropriations                        |    |                            |    |                               |    |                                     |    |  |  |
| Appropriation                         | \$ | 50,000                     | \$ | 0                             | \$ | 0                                   | \$ | 0  |  |
| Other Resources                       |    |                            |    |                               |    |                                     |    |  |  |
| Balance Brought Forward (Approp       | s  | 88,800                     |    | 138,800                       |    | 138,800                             |    | 0  |  |
| Total Resources                       | \$ | 138,800                    | \$ | 138,800                       | \$ | 138,800                             | \$ | 0  |  |
| Disposition of Resources              |    |                            |    |                               |    |                                     |    |  |  |
| ITS Reimbursements                    | \$ | 0                          | \$ | 138,800                       | \$ | 138,800                             | \$ | 0  |  |
| Balance Carry Forward (Approps)       |    | 138,800                    |    | 0                             |    | 0                                   |    | 0  |  |
| <b>Total Disposition of Resources</b> | \$ | 138,800                    | \$ | 138,800                       | \$ | 138,800                             | \$ | 0  |  |
|                                       |    |                            |    |                               |    |                                     |    |  |  |